

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: November 8, 2005

CLERK'S OFFICE

APPROVED

Date: 11-22-05

ANCHORAGE, ALASKA
AR NO. 2005-286

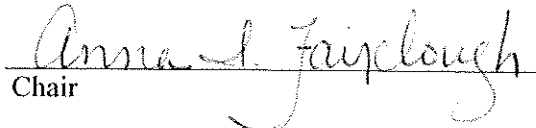
A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIVE HUNDRED SIXTY-NINE THOUSAND NINE HUNDRED DOLLARS (\$569,900) AS A GRANT FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE PROVISION OF PUBLIC HEALTH PREPAREDNESS AND RESPONSE FOR BIOTERRORISM.

THE ANCHORAGE ASSEMBLY RESOLVES:

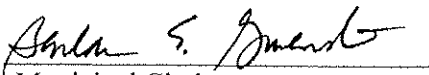
Section 1. That the sum of Five Hundred Sixty-Nine Thousand Nine Hundred Dollars (\$569,900) is appropriated as a grant from the Alaska Department of Health and Social Services to the State Categorical Grants Fund (231), Department of Health and Human Services for the provision of Public Health Preparedness and Response for Bioterrorism.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 22nd day of November, 2005.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Department of Health and Human Services: \$569,900



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 813 -2005

Meeting Date: November 8, 2005

From: Mayor

Subject: Grant Award for the Provision of Public Health Preparedness and Response for Bioterrorism.

The Department of Health and Human Services (DHHS) has received a grant award from the Alaska Department of Health and Social Services in the amount of Five Hundred Sixty-Nine Thousand Nine Hundred Dollars (\$569,900). The period of the grant is from July 1, 2005 to June 30, 2006. Expenditures are approved from July 1, 2005.

Under the terms of this grant the Municipal Department of Health and Human Services will:

- direct surveillance and response to natural or intentional public health threats and emergencies including day-to-day disease surveillance, investigation and outbreak response activities;
- plan and implement bioterrorism and infectious disease preparedness and response measures;
- develop a plan for emergency mobilization of existing pharmaceutical reserves in Anchorage and, as needed, assist in the receipt and distribution of the Strategic National Stockpile;
- serve as the MOA public health representative on local and state bioterrorism planning, exercise and response efforts;
- oversee and support maintenance, enhancement, and exercise of the MOA Biological Event Plan;
- facilitate efforts of local public health staff to advise and assist in working with community leaders, the Local Emergency Planning Commission, and other local health and safety agency partners;
- coordinate training of DHHS staff related to public health preparedness and response to bioterrorism, infectious disease, and other public health threats and emergencies;
- promote participation by local health care providers in various trainings offered through the Alaska Public Health Training Network;
- coordinate with the State Division of Public Health to assess the communication needs in the Municipality of Anchorage related to bioterrorism, infectious disease and other public health threats and emergencies; and
- develop and maintain a communication plan and strategies, and produce communication messages for residents and special population groups in the Municipality of Anchorage.

The following budget is submitted:

STATE CATEGORICAL GRANTS FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-24585G-9398	State Grant Rev – Pass Thru	<u>\$569,900</u>

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-24585G-1101	Salaries & Wages	\$311,536
231-24585G-1401	Benefits	140,991
231-24585G-2201	Operating Supplies	9,393
231-24585G-3203	Wireless Airtime	7,900
231-24585G-3612	Computer SW Maintenance	23,000
231-24585G-6091	Office of Management & Budget	3,590
231-24585G-6095	Purchasing Services	1,500
231-24585G-6103	Financial Reporting	11,330
231-24585G-6104	Payroll	4,760
231-24585G-6105	Financial Processing	2,390
231-24585G-6109	Cash Management	50
231-24585G-6110	PeopleSoft Support	1,780
231-24585G-6145	General Liability	2,181
231-24585G-6147	Workers' Compensation	6,230
231-24585G-6181	Classification & Employee Services Admin.	1,690
231-24585G-6198	Personnel Admin	2,020
231-24585G-6245	Disease Prevention & Control	<u>39,559</u>
	Total	<u>\$569,900</u>

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THIS GRANT BE APPROPRIATED AS SET FORTH IN THE ATTACHED RESOLUTION.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-24585G-9398-245850 BP2005 \$569,900

(2005 Public Health Preparedness and Response for Bioterrorism Grant)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 003447**Type:** AR_FundsApprop - Funds Approp Resolution

Appropriating a Grant Award from the State of Alaska to DHHS for

Title: the Provision of Public Health Preparedness and Response for Bioterrorism**Author:** pinkleyda**Initiating Dept:** HHS

Appropriating a Grant Award from the State of Alaska to DHHS for

Description: the Provision of Public Health Preparedness and Response for Bioterrorism**Date Prepared:** 10/27/05 10:15 AM**Director Name:** Beverly K Wooley**Assembly Meeting**
Date MM/DD/YY: 11/8/05**Public Hearing Date**
MM/DD/YY: 11/22/05**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	10/27/05 10:16 AM	Checkin	pinkleyda	Public	003447
HHS_SubWorkflow	10/27/05 11:06 AM	Approve	wooleybk	Public	003447
OMB_SubWorkflow	10/27/05 2:40 PM	Approve	mitsonjl	Public	003447
Finance_SubWorkflow	10/28/05 11:59 AM	Approve	sinzje	Public	003447
MuniManager_SubWorkflow	10/28/05 12:01 PM	Approve	leblancdc	Public	003447
MuniMgrCoord_SubWorkflow	10/28/05 12:01 PM	Approve	abbottmk	Public	003447

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